FEDERAL FUNDING SOURCES \$38,000,000* \$35,000,000* King County Housing Authority Seattle Housing Authority KING COUNTY BUDGET SEATTLE BUDGET FEDERAL \$20,094,140 For King County For Seattle \$20,329,997 FEDERAL \$3,801,038 Consolidated Homeless Grant STATE \$9,802,462 Housing and Essential Needs \$37,272,157 CITY General fund, \$10,533,561 Document recording fees pass through, other General fund, Best Starts for Kids and COUNTY \$10,636,840 Veteran and Human Service levies, Mental Illness and Drug Dependency tax \$2,730,567 PRIVATE FUNDING SOURCES Housing Levy \$887,770 Philanthropic/other PRIVATE \$6,500,000 United Way 3.8% 17.7% 58.0% 20.5% \$195,588,532 How much are we spending Total funds for homeless programs on homelessness? \$2,298,380 in King County in 2017 Coordinated Entry For All The homeless response system in 50.6% 16.0% 33.49 King County sprawls across Other housing programs \$6,047,042 government agencies and Housing and Essential Needs (HEN) \$9,802,462 Homeless prevention \$10,002,775 philanthropy, but it does not have \$10,424,169 Rapid re-housing one centralized budget. To calculate Transitional housing \$13,155,690 what is spent and how, we asked Access and supportive services \$13,704,825 government agencies and United Way King County for 2017 operations budgets dedicated to homelessness. The total does not include private organizations that don't receive \$31,258,837 government funding, such as Union Emergency Gospel Mission, or direct grants from shelters major philanthropies. HOW THE *Estimated allocation of organization's budget MONEY IS SPENT Sources: city of Seattle, King County, United Way King County, Seattle Housing Authority, King County Housing Authority, Veteran's Administration Puget Sound Health Care System \$98,894,351 Permanent housing EMILY M. ENG / THE SEATTLE TIMES