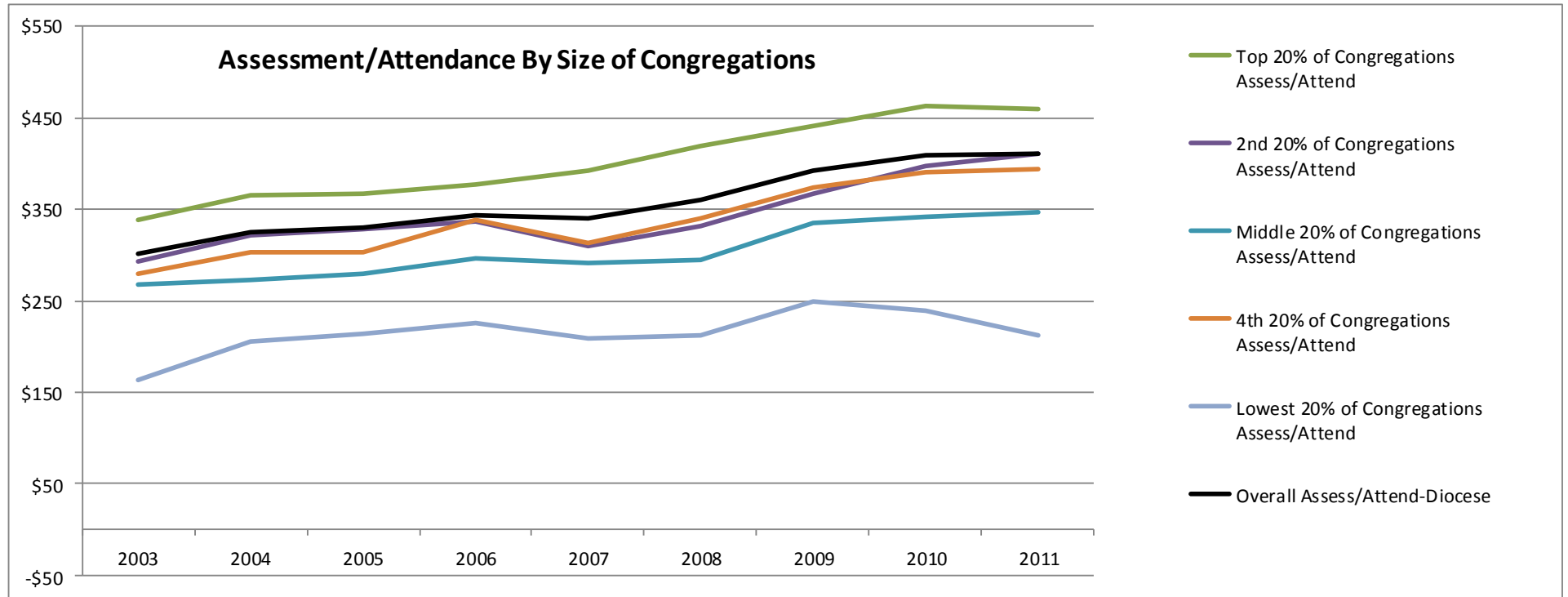


	Year	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Total Assessments-Diocese		\$3,385,303	\$3,486,330	\$3,560,513	\$3,650,379	\$3,441,264	\$3,563,917	\$3,857,173	\$3,900,559	\$3,944,514	\$3,847,892
Total Net Collection		\$2,961,369	\$3,133,834	\$3,139,435	\$3,300,085	\$3,197,382	\$3,374,685	\$3,509,890	\$3,599,027	\$3,768,523	\$3,624,906
% Assessment Collection Rate-Diocese		87.5%	89.9%	88.2%	90.4%	92.9%	94.7%	91.0%	92.3%	95.5%	94.2%
Top 20% of Congregations Assessed (2012--\$60,200 to \$283,500)		\$1,676,777	\$1,710,424	\$1,733,380	\$1,804,491	\$1,765,974	\$1,835,368	\$1,972,216	\$1,951,730	\$1,969,701	\$1,949,710
2nd 20% of Congregations Assessed (2012--\$37,500 to \$59,000)		\$781,861	\$822,768	\$850,351	\$866,594	\$760,509	\$796,092	\$870,480	\$913,467	\$929,885	\$902,874
Middle 20% of Congregations Assessed (2012--\$25,200 to \$36,700)		\$484,934	\$495,844	\$505,318	\$514,171	\$493,090	\$502,834	\$536,940	\$563,690	\$584,394	\$571,786
4th 20% of Congregations Assessed (2012--\$12,600 to \$24,200)		\$367,343	\$363,412	\$373,400	\$370,884	\$337,724	\$346,684	\$376,614	\$373,152	\$375,559	\$335,511
Lowest 20% of Congregations Assessed (2012--\$1,230 to \$11,500)		\$74,388	\$93,882	\$98,064	\$94,239	\$83,967	\$82,939	\$100,923	\$98,520	\$84,975	\$88,011

\$\$ Assessed by Size of Congregations—About 2/3 of all of the growth in assessable revenue has occurred in the last 10 years in the top 20% of congregations. Note: a 14% total growth over 9-10 years overall (and 16% growth in the top level) is not anything to be excited about, as it is only about a 1+% growth/year rate. And, the amount of increase has been inflated somewhat (maybe \$150k total) starting in 2009, when we did two things—removed the same year reduction of assessable revenue (that used to reduce their assessments) from congregations receiving grants in the year getting the grants (in essence assessing

grants), and pushed on congregations taking inappropriate (per the NDI guidelines) inkind outreach deductions. What ultimately counts is the total assessable revenues actually collected, and that has increased as congregations have gotten more onboard (somewhat due to lowered assessment rates).

Also note that in our Diocese there are only 4 congregations that qualify per the formula as Grade A, 11 as Grade B, and 8 as Grade C. The vast majority of congregations are Grade D and E, with over ½ in the Grade E group. These designations are noted above in the assessments chart.



	Year	2003	2004	2005	2006	2007	2008	2009	2010	2011
Overall Assess/Attend-Diocese		\$302	\$325	\$329	\$344	\$340	\$360	\$392	\$409	\$411
Top 20% of Congregations Assess/Attend		\$338	\$366	\$367	\$377	\$393	\$420	\$442	\$463	\$459
2nd 20% of Congregations Assess/Attend		\$293	\$321	\$328	\$337	\$310	\$332	\$367	\$397	\$411
Middle 20% of Congregations Assess/Attend		\$268	\$272	\$280	\$297	\$291	\$294	\$336	\$341	\$346
4th 20% of Congregations Assess/Attend		\$280	\$303	\$303	\$338	\$313	\$341	\$374	\$391	\$393
Lowest 20% of Congregations Assess/Attend		\$163	\$206	\$213	\$225	\$209	\$212	\$249	\$239	\$211

Assessment/Attendance by Size of Congregations—is gradually increasing by level what the rate is, about a third increase over the years among the 4 top levels to now be between \$350 and \$450/attendee. Of course, as attendance dropped, that made the rate go up. This fact is one point to make in assessing congregations—based on attendance, the larger the congregation, the more they pay per attendee. The lowest level is basically a true outlier, as it has most of the TCM and supply priest supported congregations—less revenues, little salaried expenses, and less assessments lead to their low assessment/attendee rate.